

**Green Valley Recreation
Budget Year Comparisons**

Description	2007	2006	Variance	% Change 2006 to 2007
Expenditures				
1) Operating Fund	5,341,080	5,147,657	193,423	3.76%
2) Replacement Fund	1,007,250	1,239,067	(231,817)	-18.71%
3) Addition Fund	209,048	357,136	(148,088)	-41.47%
Ending Reserve Balances				
1) Operating	553,570	533,570	20,000	3.75%
2) Replacement	2,458,181	1,655,556	802,625	48.48%
3) Addition	459,967	359,919	100,048	27.80%