

Providing excellent facilities and services that create opportunities for recreation, social activities, and leisure education to enhance the quality of our members' lives.



2024 Year in Review

Annual Meeting

2025

2024 Year in Review

- 2024 Snapshot of GVR
- 2024 Accomplishments
- 2025 Goals and Projects

2024 Snapshot of GVR

2024 Snapshot of GVR

13,872

Individual Households

Increase of 22 over 2023

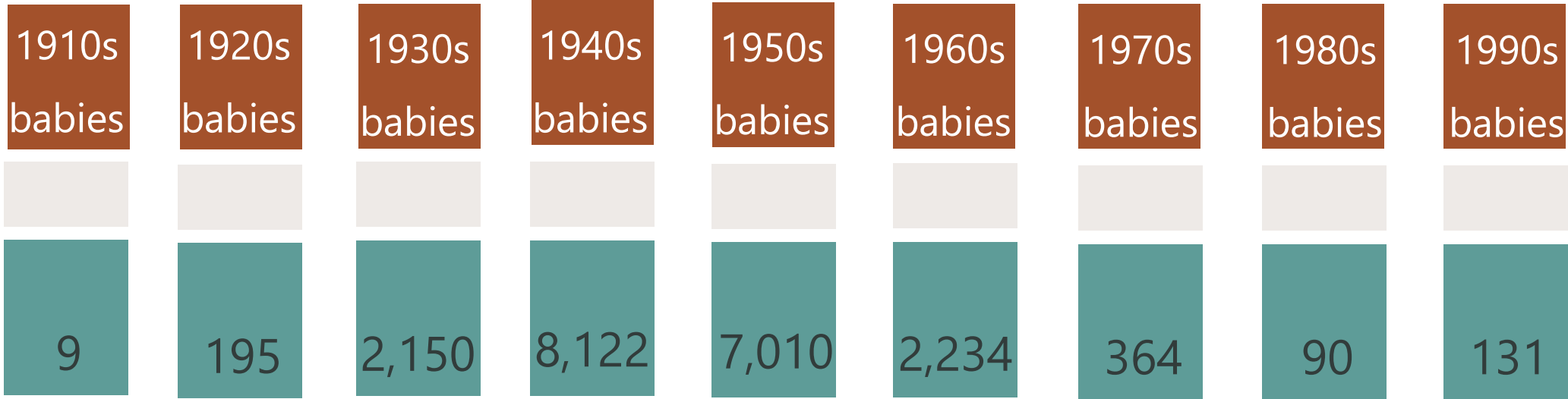
22,335

Individual Members

Decrease of 7 over 2023

2024 Snapshot of GVR

By the Decade



Most popular birth year: 1947

2024 Snapshot of GVR

1,535

Guest Passes Issued

Increase of 95 over 2023

1,181

Tenant Passes Issued

Decrease of 69 over 2023

87

LifeCare Member
Passes Issued

Increase of 13 over 2023

2024 Snapshot of GVR

Centers

7

Major Centers

8

Satellite Centers

2024 Snapshot of GVR

Centers

176,283 Square Feet

57 Acres

2024 Snapshot of GVR

Pools & Spas

26

Pools & Spas

1,210,613

Gallons

2024 Snapshot of GVR

Fitness

6

Fitness Centers

230

Pieces of Large
Fitness Equipment

2024 Snapshot of GVR

Board of Directors

13

People served on the
Board of Directors

28

Members served on
Board Committees

2024 Snapshot of GVR

Board of Directors

31

Hours served in Board Meetings (Estimated)

53

Hours served in Board Committees (Estimated)

2024 Snapshot of GVR

Staff

80

Full-Time Staff

24

Part-Time Staff

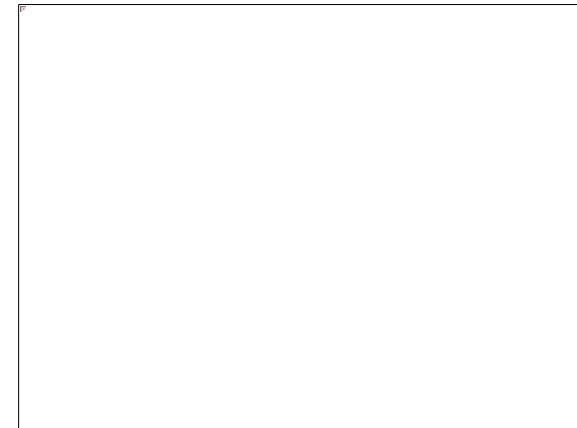
2024 Snapshot of GVR

Facilities Maintenance

4,212

Completed

Work Orders



2024 Snapshot of GVR

Events and Entertainment

6,767

Total Audience

Increase of 35% over 2023

65

Total Events

Increase of 97% over 2023

2024 Snapshot of GVR

Events and Entertainment

116

Volunteers

Increase of 26% over 2023

New Event and Entertainment

Offerings Include:

Tours, Paint 'n Sips, Wine 'n Design, Trivia, Karaoke, Clubhouse Events, Holiday Socials

2024 Snapshot of GVR

Clubs

57

Clubs

Two disbanded: New England Club and GVR Valley Players

10,352

Club Members

699 more than 2023

2024 Snapshot of GVR

GVR's Most Popular Clubs

2024 Snapshot of GVR

Number One: Pickleball, 1,237 Members

Increase of 254 members over 2023



2024 Snapshot of GVR

Number Two: Computer, 797 Members
Decrease of 56 members since 2023



2024 Snapshot of GVR

Number Three: Photography, 651 Members
No change since 2023



2024 Snapshot of GVR

Number Four: Amigas, 638 Members

Increase of 214 members over 2023



2024 Snapshot of GVR

Number Five: Woodworkers, 571 Members

Increase of 3 members over 2023



2024 Snapshot of GVR

GVR's Most Popular Clubs

Number Six: Clay Studio, 410 Members

Number Seven: Tennis, 393 Members

Number Eight: Hiking, 362 Members

Number Nine: Meditation, 340 Members

Number Ten: Lapidary, 292 Members



2024 Snapshot of GVR

Clubs

15

Sports Clubs

2,932 members 323 more than 2023

12

Arts & Crafts Clubs

2,359 members 407 more than 2023

5

Special Interest Clubs

2,233 members 232 fewer than 2023

2024 Snapshot of GVR

Clubs

9

Social Clubs

1,540 members 218 more than 2023

13

Cards & Games Clubs

955 members 46 fewer than 2023

3

Dance Clubs

333 members 29 more than 2023

2024 Snapshot of GVR

Leisure Education

821

Courses Offered

222 more than 2023

7,836

Enrollments

798 more than 2023

183

Full Courses

12 more than 2023

2024 Snapshot of GVR

Fitness

10

Personal Trainers

Twice as many as 2023

3-4

Response Time in Days

Response time in 2023 was 30 days

11

Fitness Offerings

Nine more than 2023



2024 Accomplishments

2024 Accomplishments

- Decreased revenue due to decreases in housing sales
- Tightened our belt to mitigate an annual deficit as best we could

2024 Accomplishments

Developed a Balanced Budget for 2025 despite the decreases in revenue

2024 Accomplishments



Completed Del Sol

Clubhouse renovation



Secured a café vendor

2024 Accomplishments



Completed Canoa Hills
improvements



Expanded capacity of
Desert Hills Auditorium

2024 Accomplishments



Finished walking track at
Canoa Hills



Created new user-friendly
website

2024 Accomplishments



Made headway on:

Lapidary expansion

Artisans' Shop expansion

Woodshop expansion

Metal Shop expansion

2024 Accomplishments



Updated Finance and Capital
Improvement Policies



Included three-year
forecasting in Annual Budget

2024 Accomplishments



Received a successful audit
with no findings or
recommendations

2025 Goals and Projects

2025 Goals and Projects

- Housing Sales for 2025 are coming in at budgeted amounts
- Costs for capital projects are coming in higher than budgeted

2025 Goals and Projects



Complete Ceramics Club Kiln
Room Improvements



Complete Artisan Shop
Improvements

2025 Goals and Projects



Complete Metal Working
Crafts Club Improvements



Begin Lapidary Club
Expansion Project

2025 Goals and Projects



Complete \$2.3M in
maintenance projects



Complete Utilities Audit



Explore revenue
diversification options

2025 Goals and Projects



Develop recommendations
to improve Board
appointed committees
and member
appointment process

A special mention to our Canadian friends...

Regardless of what is happening in Washington, our Canadian friends are very much a part of the GVR community



Thank you!

