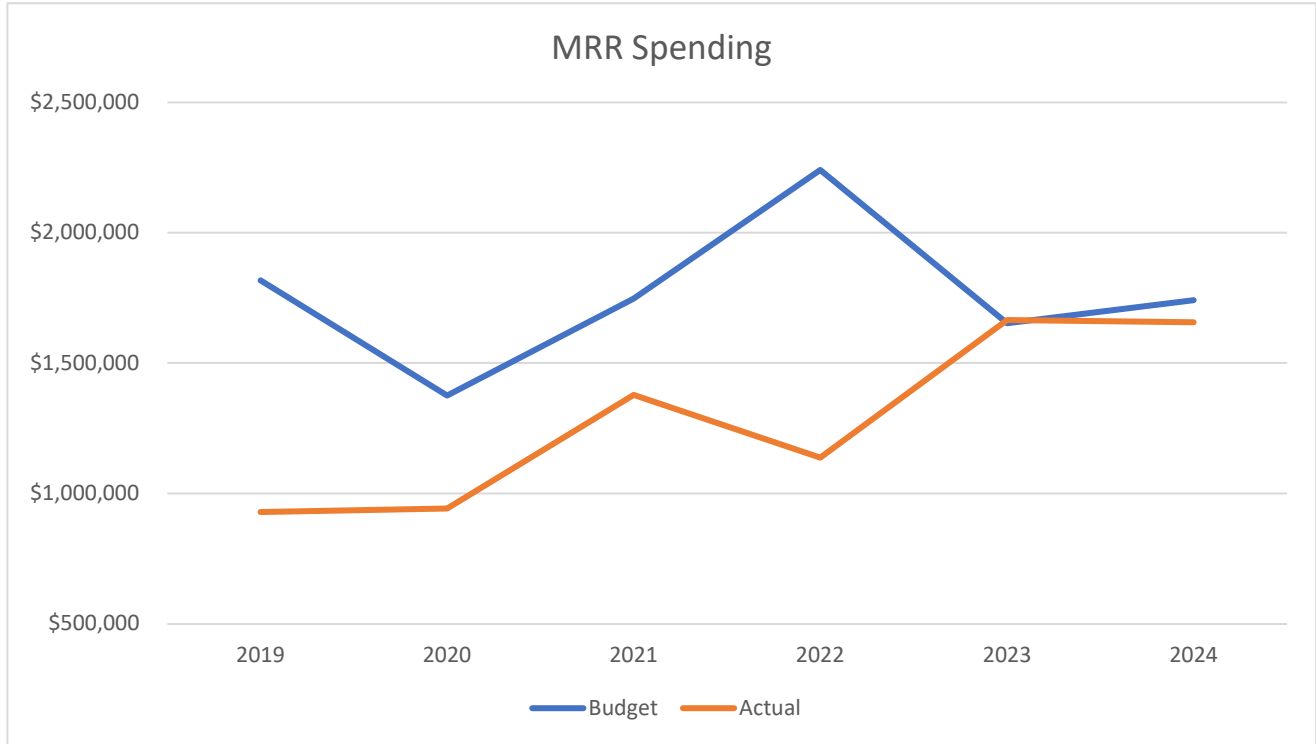


GVR
MRR Budget versus actual spending

	2019	2020	2021	2022	2023	2024
Budget	\$ 1,817,094	\$ 1,374,903	\$ 1,746,938	\$ 2,241,047	\$ 1,652,638	\$ 1,740,411
Actual	\$ 929,174	\$ 941,845	\$ 1,377,108	\$ 1,136,788	\$ 1,665,433	\$ 1,656,002



% of Budget Spent	2019	2020	2021	2022	2023	2024
	51%	69%	79%	51%	101%	95%